



2024 ANNUAL MEETING OF CHRIST CHURCH

Sunday, November 24, 2024

From the Rector

As we believe God is always doing a new thing, this year's Annual Meeting will look and feel a little different than ones in the past. We thought it was important for the parish to hear from the leaders of the various Commissions. So instead of our whole meeting being about finances, it will be about the work that the people of Christ Church are doing here at Pollock & Middle Streets and in our community. As you listen, I hope you'll hear how active God is through each of us and how so many people are the hands, feet, and voice of Jesus!

A handwritten signature in black ink that reads "Paul" with a small cross at the end.

Dear people of Christ Church,

It has been a privilege and honor to serve as Senior Warden this past year. It's been a great year in the life of Christ Church, and I am so thankful for this church family and the many opportunities to serve the Lord.

We entered 2024 with a healthy budget and have continued to be in good shape throughout the year. We appreciate the leadership and guidance that Paul and Suzanne provide for our parishioners. Lisa Kirby ends our Sunday service with such enthusiasm each week. What a great reminder to go and serve the Lord.

Jimi offered many opportunities throughout the year to learn more about our new communication tool, Realm, and its many functions. She is very knowledgeable and helpful in this, as well as all the areas of Christ Church. Paige Litfin and Liz Coble did a wonderful job helping out with Christian Formation. We were fortunate to bring Hannah Hutchens on board this past summer. She has been a great addition to our staff and the youth program. I would like to give a big thank you to Cindy, Betsy, and Sarah. They have all been helpful and willing to work with me as the year progressed.

Our building and grounds have seen many updates and improvements over the past year. We have a new cooling tower, the Carillon is working, and we have several committees in place to maintain our beautiful building and grounds.



One of the highlights during this past year was going to Taylor and Boody to witness the organ's construction process. To see the work and craftsmanship that went into the building of the organ was truly amazing.

Then, the day we had waited so long for finally arrived. The sight of the truck rolling up and so many parishioners bringing in boxes after boxes was awesome. The church was filled with boxes that contained our new organ. What a sight to behold! After several weeks of watching the Taylor and Boody professionals rebuild the organ and finish the voicing, we were treated to its beautiful music. The organ dedication and concert was the icing on the cake. It was very much worth the wait. Our very gifted Jacqueline Nappi plays Opus 85 remarkably. We are so fortunate to have such a talented organist. Her music lifts our souls each Sunday.

The pumpkin patch was a tremendous success. We beat our previous record in sales. The volunteer appreciation reception was very well attended and we are so grateful to all volunteers for their work in our church and community.

I'd like to say a big thank you to my fellow outgoing vestry members, Tony, Susan, and Rebecca. Thanks to all the vestry for the leadership they bring to Christ Church. I am truly blessed to be a part of this wonderful church family!

-- Phyllis Fox, Senior Warden

TREASURER'S REPORT

Christ Episcopal Church - New Bern NC
Treasurer's Report as of September 2024 (OPERATING FUNDS)

Account Name	Annual Budget	Budget YTD	Period Activity	YTD Balance	Over/Under YTD +/-	% Annual Budget
OPERATING INCOME						
Total Contributions-Pledged	838,710.42	629,032.86	58,788.30	684,738.67	55,705.81	81.64%
Total Contributions-Not Pledged	154,000.00	115,500.06	8,088.69	145,467.69	29,967.63	94.46%
Total Other Income-Weddings Non-Member	-	-	3,000.00	3,000.00	3,000.00	0.00%
TOTAL OPERATING INCOME	877,686.00	657,598.24	839,316.47	839,316.47	181,718.23	95.63%
OPERATING EXPENSES						
Total Altar Guild	7,050.00	5,287.50	19.18	5,046.56	240.94	71.58%
Total Music	12,904.00	9,678.06	1,398.26	8,257.56	1,420.50	63.99%
Total Worship Hospitality	1,500.00	1,390.00	-	1,534.60	(144.60)	102.31%
TOTAL WORSHIP MINISTRY	21,454.00	16,355.56	1,417.44	14,838.72	1,516.84	69.17%
Total Christian Formation	12,600.00	9,450.00	631.20	7,110.29	2,339.71	56.43%
Total EYC	5,250.00	3,937.59	679.65	2,638.43	1,299.16	50.26%
TOTAL EDUCATION MINISTRY	17,850.00	13,387.59	1,310.85	9,748.72	3,638.87	54.61%
Total Diocesan Pledge	83,000.00	62,250.03	6,916.67	62,250.03	-	75.00%
Total Local Outreach	30,100.00	22,574.97	5,640.96	19,671.37	2,903.60	65.35%
TOTAL EVANGELISM MINISTRY	113,100.00	84,825.00	12,557.63	81,921.40	2,903.60	72.43%
Total Parish Life	5,545.00	4,158.72	9.28	1,901.42	2,257.30	34.29%
Total Pastoral Care	3,225.00	2,418.66	-	43.64	2,375.02	1.35%
Total Communications	2,800.00	2,099.97	94.49	2,043.78	56.19	72.99%
TOTAL PARISH SUPPORT MINISTRY	11,570.00	8,677.35	103.77	3,988.84	4,688.51	34.48%
Total Vestry	7,000.00	5,250.06	1,225.91	4,863.31	386.75	69.48%
Total Stewardship	1,900.00	1,424.97	1,571.08	1,893.44	(468.47)	99.65%
Total B & G	228,950.00	171,962.29	41,389.90	184,132.43	(12,170.14)	80.42%
Total Parish Office	69,950.00	52,462.26	5,437.69	43,572.89	8,889.37	62.29%
Total Utilities	55,000.00	41,249.97	6,156.82	47,822.20	(6,572.23)	86.95%
TOTAL BUILDING & GROUNDS	353,900.00	265,674.52	52,984.41	275,527.52	(9,853.00)	76.56%
Total Rector	216,003.32	162,002.43	16,100.20	161,334.00	668.43	74.69%
Total Assoc. Rector	110,877.24	83,158.02	11,135.75	84,480.08	(1,322.06)	76.19%
Total Deacon	708.00	531.00	46.16	461.61	69.39	65.20%
TOTAL CLERGY EXPENSE	327,588.56	245,691.45	27,282.11	246,275.69	(584.24)	75.18%
Total Director of Christian Formation	65,976.81	49,482.54	7,450.76	19,288.35	30,194.19	29.24%
Total Director of Church Life	95,619.36	71,714.52	7,522.10	69,813.39	1,901.13	73.01%
Total Admin Asst Volunteer Engagement	21,112.78	15,834.60	1,480.22	14,670.71	1,163.89	69.49%
Total Director of Music	92,755.12	69,566.31	7,022.38	72,187.97	(2,621.66)	77.83%
Total Other Staff Salaries	96,052.62	73,839.42	6,822.27	72,749.12	1,090.30	75.74%
TOTAL STAFF WAGES & BENEFITS	371,516.69	280,437.39	30,297.73	248,709.54	31,727.85	66.94%
Total Total Fica & Workers Comp	25,000.00	18,749.97	1,908.05	15,724.60	3,025.32	62.90%
Total Tax Expense	-	-	(4,514.99)	(2,444.39)	2,444.39	0.00%
TOTAL EXPENSES	1,250,879.25	940,473.86	126,143.99	901,047.44	39,426.42	72.03%



CONSOLIDATED FUND ACTIVITY REPORT

Christ Episcopal Church - New Bern NC
Consolidated Fund Activity Report for September 2024

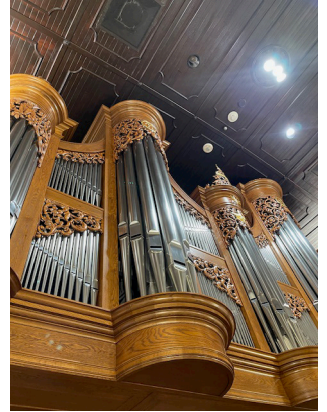
Account Name	Beg Balance	Receipts	Disbursements	End Balance
Sacred Sound & Space Campaign	249,921.13	7,093.20	110,121.69	146,892.64
SF- Alice Witten GIG Supply Fund	3,841.73	-	164.64	3,677.09
SF- Altar Flowers	1,480.07	361.10	-	1,841.17
SF- Angel Tree	4,528.38	-	500.00	4,028.38
SF- Ann Bustard Scholarship Fund	1,700.00	-	1,000.00	700.00
SF- Art Guild/Prayer Garden	2,403.02	-	-	2,403.02
SF- Assc Rec Search/Sabbatical	1,500.00	-	-	1,500.00
SF- Assoc Rect Disc Fd	2,127.32	250.00	-	2,377.32
SF- Bryan Endowment Funds	9,441.05	-	-	9,441.05
SF- Building Preservation Endowment	958.24	-	-	958.24
SF- Camp Hope	48,498.10	50.00	-	48,548.10
SF- Carillon Endowment Funds	6,512.81	-	-	6,512.81
SF- Churchyard Burial Fund	48,471.54	25.00	-	48,496.54
SF- Cursillo Scholarships	1,260.00	-	-	1,260.00
SF- Daughters of the King	138.66	111.12	-	249.78
SF- Deacon's Disc Fund	1,277.50	-	-	1,277.50
SF- Disaster Relief Balance	2,113.45	-	-	2,113.45
SF- Farmworkers Ministry Fund	660.00	-	-	660.00
SF- Financial Audit Balance	12,500.00	-	-	12,500.00
SF- Forbes Fund	2,276.36	-	-	2,276.36
SF- Freshministry	150,000.00	-	-	150,000.00
SF- Funeral Reception Fund	2,683.74	200.00	162.24	2,721.50
SF- Future Sanctuary Upgrade	162.86	-	-	162.86
SF- General Reserved Endowment Funds	8,952.89	-	-	8,952.89
SF- Growing in Grace	424.07	640.00	477.16	586.91
SF- Harrison Center Building Use	5,491.02	2,382.50	1,518.17	6,355.35
SF- Jane K Millns Fund	13,108.00	-	-	13,108.00
SF- Lawton Parker Fund (Kneelers)	2,679.08	-	-	2,679.08
SF- Memorials Fund	11,487.47	350.00	3,109.92	8,727.55
SF- Music Memorials Fund	2,200.00	450.00	768.95	1,881.05
SF- Outreach	1,054.37	-	-	1,054.37
SF- Prayer Books and Booklets	581.05	236.00	230.00	587.05
SF- Prayer Shawl Ministry	496.82	-	-	496.82
SF- Prison Ministry	454.60	-	-	454.60
SF- Pumpkin Patch Fd Bal	668.05	22.00	1.62	688.43
SF- RCS - Donations	2,471.20	434.63	1,971.20	934.63
SF- RCS 2nd & 4th Sunday Breakfast	6,760.76	-	74.73	6,686.03
SF- Rector Sabbatical	11,828.00	-	-	11,828.00
SF- Rector's Disc Fund	3,061.22	-	200.00	2,861.22
SF- Refugee Ministry	200.00	-	-	200.00
SF- Rental Parking	7,057.51	197.00	-	7,254.51
SF- Rev Sharp Music & Lit Fd	1,470.89	-	-	1,470.89
SF- Scholarships/Gifts (Short Term)	2,317.77	-	-	2,317.77
SF- Scott Endowment Fund	18,437.47	-	-	18,437.47
SF- Thom Wilson Memor Scholar	71.36	-	-	71.36
SF- Youth Scholarship Fund	4,101.00	-	-	4,101.00
Total Special Funds	659,830.56	12,802.55	120,300.32	552,332.79

VESTRY AND STAFF INFORMATION



CHRIST CHURCH

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CHRIST CHURCH VESTRY

Term - 2024: Tony Embrey, Phyllis Fox (Senior Warden),
Rebecca Buchanan Leahy, Susan Moffat-Thomas

Term - 2025: Randy Bogle (Junior Warden),
Stephanie Bratton, Holly Lippitt,
Kim Huddle (Clerk)

Term - 2026: Laura Overman, Elmer Praul,
Wayne Rowe, Graham Underhill



CLERGY AND STAFF

The Rev. H. Paul Canady III, Rector
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